

Attachment A
General Approach to Amending the Basin

Paso Robles Groundwater Basin Management Plan
Draft Outline of Conceptual Modifications
December 2013

Existing Chapter #	Existing Chapter Title	New Chapter Title	Comments
1	<u>Introduction</u>	<u>Executive Summary</u> <ul style="list-style-type: none"> Purpose of the Amended Plan Summary of Plan Contents A Guidance Document for Policy Decisions 	Move existing contents, which is substantially a summary history of management activities, to a Plan exhibit or addendum and provide that it will be updated as new studies, programs or projects are completed.
2	<u>Need for Groundwater Management Planning</u>	<u>Background on State and Local Issues</u> <ul style="list-style-type: none"> A Need for Comprehensive Groundwater Management Problem Statements and Solutions 	The changes in this chapter should include an expanded discussion of the existing contents to provide readers with context in terms of how groundwater is managed in California, trends and current legislative proposals, and needs specific to the Paso Basin.
3	<u>Water Resources Setting</u>	<u>Water Resources Setting</u> <ul style="list-style-type: none"> Summarized Discussion Sub-Areas Metrics 	The existing contents of this Chapter should be made more concise with details on the different sub-areas incorporated into exhibits or addendums that can be updated in the annual report. It should also include an explanation of the "Metrics" that will be used to monitor the basin.
4	<u>Goals and Objectives</u>	<u>Powers, Authorities, Goals and Objectives</u> <ul style="list-style-type: none"> Existing contents plus; More Robust Features, with References to Water Code Sections that provide more Robust powers 	This chapter should provide a discussion of the relationship between "powers and authorities" to "goals and objectives." It should discuss BMO's but details of BMO's and evaluation in comparison to Metrics should be in exhibits or addendums that can be updated in the annual report. addendum

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5	Groundwater Management Plan Components	<u>Groundwater Management Programs and Activities</u> <ul style="list-style-type: none"> • Data Collection and Evaluation • Annual Reporting • Resources Needed for Programs • A Program for Developing Project Proposals • Rules and Regulations • Other Programs and Activities 	Much of the existing content will carry forward – providing a discussion of the programs that support data collection and evaluation and comparison to BMO's/Metrics. Information relating to capital projects should a) be included in exhibits or addendums that can be updated in the annual report and b) replaced with a discussion of how Project Proposals should be developed – i.e. a "Program for Developing Project Proposals" with a discussion of scope, schedule and budget development; and technical, environmental and financial approaches. A discussion of the future development of rules and regulations should also be included.
6	<u>Stakeholder Involvement</u>	<u>Organizational Roles, Committees and Community-Based Decision Making</u> <ul style="list-style-type: none"> • Organization Chart • Committee Structure • Approach to Community Based Decision Making 	Much of existing concepts will carry forward and supplemented with business issues and practices. Concepts of "Community-Based Decision Making" will be included to provide guidance on how new and emerging issues will be addressed including when the need to update the Groundwater Management Plan would be required.
7	<u>Plan Implementation</u>	<u>Plan Implementation</u> <ul style="list-style-type: none"> • Five (5) Year Budget Projections and Revenue assumptions • Water Code Section Requirement for a Funding Proposition • Proposition 218 for Programs • Proposition 218 for Projects 	The title should remain the same but the approach will somewhat differ. A business plan approach with multi-year budget projections should be supplemented with staffing and other cost projections. Discussion of the significant funding issues should be included. Details in the existing chapter on short-term, mid-term and long-term Groundwater Management Activities should be in exhibits or addendums that can be updated in the annual report when appropriate.
8	<u>References</u>	<u>References</u>	